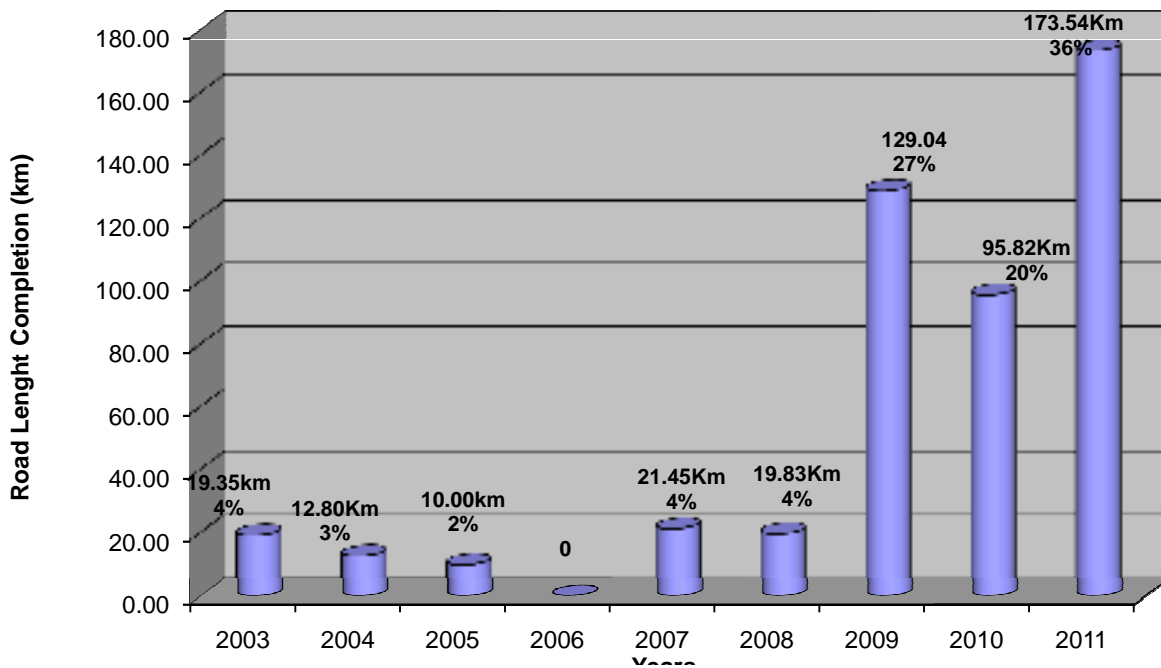


CURRENT STATUS OF PROJECTS AND PROJECTIONS

Prov	Projects	Reh (Km)	Upgr (Km)	Contractor	CONTRACT VALUE(PGK)	Ammended Contract Value (K)	comments
COMPLETED PROJECTS							
EHP	Oliguti- Lufa 1		10.00	Shorncliffe	3,280,438.50	4,896,158.60	completed May 05
Simbu	Kundiawa Goro		10.00	Dekenai	3,747,159.82	5,932,577.90	100% Completed
Simbu	Chuave- Move	19.83		Shorncliffe	9,384,387.75	12,284,386.75	100% Completed
WHP	Mt. Hagen Kuta		2.80	Dekenai	5,740,000.00	5,740,000.00	completed early June 04
WHP	Ogelbeng Mt. Ambra		8.85	Shorncliffe	4,053,187.67	4,364,349.05	completed 09 Sept 03
WHP	Mt. Ambra Penga		15.45	Global	12,589,552.35	16,606,336.42	100% Completed
	Penga Kotna		4.00	Global	5,740,467.60	5,740,467.60	100% Completed
Enga	Wabag - Mereimanda	5.00	5.50	Teddy PH	4,959,000.00	4,959,000.00	100% Completed
Enga	Wabag Town Roads		2.00		3,000,000.00	3,000,000.00	completed
		24.83	58.6		52,494,193.69	63,523,276.32	
TO BE COMPLETED IN 2009							
EHP	Nupuru- Okapa 1	15.00		Shorncliffe	9,648,914.07	9,648,914.07	45% Completed
EHP	Nupuru- Okapa 2		15.00	Shorncliffe	9,833,425.34	9,833,425.34	60% Completed
EHP	Korifegu- Nupuru	29.90		TSC	9,962,061.08	14,845,172.50	81% Completed.
WHP	Mt. Hagen- Baiyer Stage 1	20.49		Pangali	3,530,347.80	6,430,346.80	68% Completed
Enga	Kandep-Kiapau	21.45		Rai Bro	6,548,671.12	6,548,671.12	71% Completed (New)
ENGA	Wabag- Warumanda		11.60	Lorma	16,000,000.01	16,000,000.01	98% Completed
SHP	Kisenapoi- Ialibu (New Contract)		15.6	ASI	4,835,389.95	4,835,389.95	98% Completed
		86.84	42.20		60,358,809.37	68,141,919.79	
TO BE COMPLETED IN 2010							
EHP	Oliguti- Lufa 2		10.50	MMK	9,970,473.77	9,970,473.77	41% Completed
Simbu	Goro- Gumine		33.84	TSC	27,232,550.25	27,232,550.25	48% Comp. comp date ext June09
WHP	Kotna- Banz		33.48	COVEC	29,578,645.70	29,578,645.70	55% Completed
Simbu	Kundiawa- Gewa		10.60		26,000,000.00	26,000,000.00	await NEC Approval
Enga	Kandep Station Roads		5.00	Kayster	4,937,692.90	4,937,692.90	contract awarded
Enga	WWmanda-2.4km Ext		2.40	Lorma	4,906,127.30	4,906,127.30	contract awarded
			95.82		102,625,489.92	102,625,489.92	
TO BE COMPLETED IN 2011							
WHP	Mt. Hagen - Baiyer Stage 2		13.50		14,756,623.40	14,756,623.40	Evaluation
WHP	Mt. Hagen- Baiyer Stage 3		12.30		18,127,913.30	18,127,913.30	Evaluation
Enga	Kiapau- Pangu	18.80			13,000,000.00	13,000,000.00	Survey to be completed
Enga	Pangu- Laiagam	14.00			8,000,000.00	8,000,000.00	On tender
Enga	Mereimanda-Andambi 1	16.80			18,000,000.00	18,000,000.00	Bid Evaluation
Enga	Mereimnda- Andambi 2	14.83			19,800,000.00	19,800,000.00	Issued Bids -15th March 09
SHP	Mendi- Nipa 1	25.65		CMSS	9,679,988.94	9,679,988.94	Terminated. Servey to commence
SHP	Mendi- Nipa 2	30.66		Asi Holdings	9,679,988.42	9,679,988.42	Terminated. Servey to commence
SHP	Nipa- Magarima		27		30,000,000.00	30,000,000.00	No Funding - Bid Docs ready
		120.74	52.80	-	141,044,514.06	141,044,514.06	
LOAN 2242/2243- PROJECTS TO BE COMPLETED IN 2009							
simbu	Kornige- Kerowagi		6.86	Shorncliffe	4,835,389.95		76% Completed
WHP	Kindeng- Kondopena		11.16	COVEC	11,940,011.97	11,940,011.97	65%Completed
			18.02		16,775,401.92		
TO BE COMPLETED IN 2010							
EHP	Goroka- Lahame		13.0		14,000,256.51		Work commenced
EHP	Kamaliki-Bekuvia	17.3			24,033,749.00		Work commenced
WHP	Banz- Karameng		10.4	Covec	9,824,922.35		38% Completed
WHP	Kerameng- Dona		9.11	Covec	9,988,698.24		23% Completed
SHP	Seven Corners- Kagua	12.1		MMK	8,239,116.26		13% completed. Terminated
SHP	Ialibu- Pangia	22			14,814,487.90		10% completed
Enga	Lame Bri- Laiagam2A		10.03	Lorma	17,680,734.89		NEC Approval
Enga	Lame Bri- Laiagam 2B		8.48	Lorma	16,741,952.74		NEC Approval
SHP	Ialibu- Seven Corners	19.7			17,000,000.00		ADB no Objection
		71.10	51.02		118,323,661.38		
TO BE COMPLETED IN 2011 &2012							
EHP	Bekuvia - Movi	16.7			21,600,000.00		To be retendered
EHP	Raipinka- Okapa 1	26.0			20,600,000.00		Retender in July
EHP	Rypinka Okapa 2	25.0			19,000,000.00		Retender in July
Simbu	Kerowagi - Dona	28.40			19,000,000.00		To be retendered
Simbu	Gewa- Gembogl	21.00			28,000,000.00		Preparation of bid Doc
Enga	Warumanda- Lame Br		9.6		14,000,000.00		PCV maint. To be surveyed
		117.10	9.60		122,200,000.00		

Projects Completed per Year



Year	Length (km)	% completed	Amount (k)	Cumulative % completed	Cumulative Amount (k)
2003	19.35	4.0	9,323,349.05	4.0	9323349.05
2004	12.80	2.7	11,672,577.90	6.7	20995926.95
2005	10.00	2.1	4,896,158.60	8.7	25892085.55
2006	0	0.0	0	8.7	25892085.55
2007	21.45	4.5	37631190.77	13.2	63523276.32
2008	19.83	4.1	0	17.3	63523276.32
2009	129.04	26.8	68,141,919.79	44.1	131665196.11
2010	95.82	19.9	102,625,489.92	64.0	234290686.03
2011	173.54	36.0	141,044,514.06	100.0	375335200.09
	481.83	100.00	375,335,200.09		

Only 63.60km out of the total 481.83km was completed in 6 years from 2000 to 2007 which represents 13.2% of the whole project.